



## **911 Fund**

# **Fund Projections, Body-worn Camera expenses**

911 Emergency Response Advisory  
Committee meeting, March 19, 2026

# Portable Event Recording Device Funding Background



- NRS 244A.7645 permits the use of 911 Funds for certain expenses related to Portable Event Recording Devices (PERD).
  - Provisions related to PERD were added during the 2017 legislative session.
  - Allowed expenses include:
    - "...costs associated with the acquisition, maintenance, storage of data, upgrade and replacement of equipment and software necessary for the operation of portable event recording devices and vehicular event recording devices or systems that consist of both portable event recording devices and vehicular event recording devices."
- The Federal Communications Commission (FCC) has flagged the use of 911 Funds for PERD as a 'diversion' of 911 funds.
- Nevada is identified by the FCC for using 911 Funds to support non-911 related public safety programs.

# Portable Event Recording Device Expenses



Fiscal Year	Expenses
FY21	\$1,589,667.58
FY22	\$1,655,367.50
FY23	\$1,943,590.57
FY24	\$1,785,696.18
FY25	\$2,446,909.55
FY26*	\$2,569,255.03
FY27*	\$2,697,717.78
FY28*	\$2,832,603.67
FY29*	\$2,974,233.85
FY30*	\$3,122,945.54
FY31*	\$3,279,092.82

\*Projected: +5% Annually

Drawn-down of Portable Event Recording Device (PERD) Expenses starting Fiscal Year 2028, 20% per year<sup>1</sup>.

- Four-year drawdown. By FY32, \$0 would be expended on PERD.

Fiscal Year	Expenses
FY25	\$2,446,909.55
FY26*	\$2,569,255.03
FY27*	\$2,697,717.78
FY28*	\$2,266,082.93
FY29*	\$1,784,540.31
FY30*	\$1,249,178.22
FY31*	\$655,818.56

<sup>1</sup> This is one possible scenario of funding draw-down for Portable Event Recording Devices. There is no current action or proposal to begin drawing down funding for PERD.

# Portable Event Recording Device Expenses

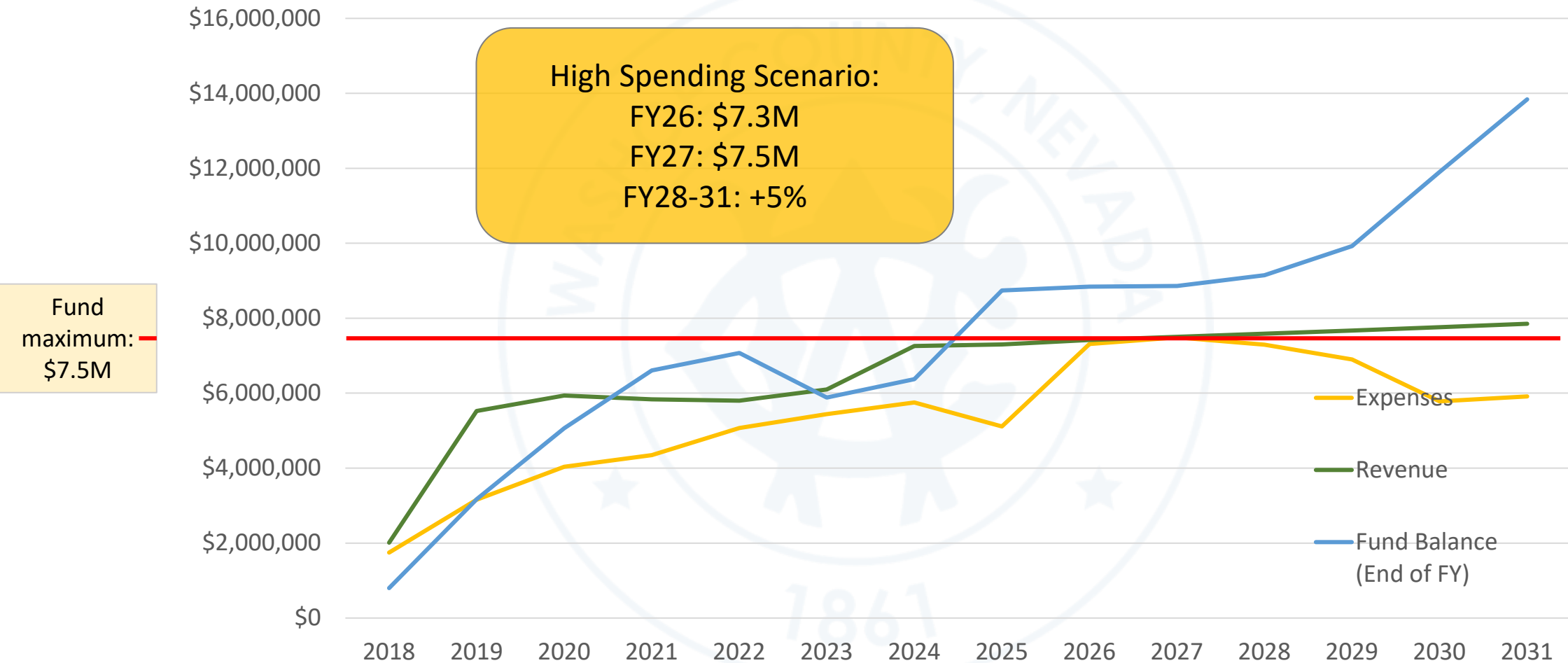


## PERD funding drawdown by agency and fiscal year

Agency	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Reno	\$959,016.53	\$1,006,967.36	\$845,852.58	\$666,108.91	\$466,276.24	\$244,795.02	\$0.00
Sparks	\$227,963.54	\$239,361.71	\$201,063.84	\$158,337.77	\$110,836.44	\$58,189.13	\$0.00
Washoe County	\$1,382,274.96	\$1,451,388.70	\$1,219,166.51	\$960,093.63	\$672,065.54	\$352,834.41	\$0.00

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# 911 Fund Overview - Discussion



This is one possible scenario of funding draw-down for Portable Event Recording Devices. There is no current action or proposal to begin drawing down funding for PERD.

# Questions?

